

## **Annex 5 (v): Community Infrastructure Levy (CIL) Allocations**

It is forecast that the Council will receive a record CIL income in 2017/18 of over £3.86m which will be available for spend in 2018/19 on infrastructure. This will make a substantial contribution to fulfilling the Core Strategy requirement that new development must be properly aligned with infrastructure. In doing so, it also makes a significant contribution to the Council's Capital programme.

In addition, it is anticipated that local communities will receive an additional £0.75m of income for local spend.

### **Principles**

The principles underpinning the decisions on how CIL income should be spent are;

- Decisions are made annually but based on a longer term programme of spend to ensure a co-ordinated approach to support delivery of the Core Strategy;
- Priority is given to infrastructure in the Infrastructure Delivery Plan (IDP) which is critical to supporting planned growth;
- Spend should be aligned with the Council's capital programme;
- Spend should take account of where CIL is generated;
- Strategic and Local CIL spend should be aligned where it is beneficial.

### **Proposals**

The proposed spend of CIL for 2018/19 is summarised in the table below;

<b>CIL Spend Category</b>	<b>Proposed Spend for 2018/19 £m</b>
Flood Risk Management	0.740
Education	1.360
Green Infrastructure, Recreation & Leisure	0.530
Waste	0.400
Strategic Transport Infrastructure	0.725
Carry Forward for Use in Future Years	0.118
<b>Total Proposed Spend for 2018/19</b>	<b>3.873</b>

The detailed list of allocations for 2018/19 is listed in the table below;

<b>CATEGORY AND ITEM</b>	<b>Income 2017/18 for spend 2018/19 £m</b>
<b>Flood Risk Management</b>	
Bath Quays (RIF Project)	0.740
	0.740
<b>Education</b>	
Expansion of Secondary school(s), Bath	0.500
Bath Primary schools	0.370
St Nicholas School, Radstock expansion	0.290
Peasedown St John School expansion	0.200
	1.360
<b>Green Infrastructure, Recreation &amp; Leisure</b>	
Waterspace study (Bath River Avon Park)	0.200
Keynsham Memorial Park (Riverside)	0.100
Midsomer Norton Town Park, Phase 2	0.050
Whitchurch Village Park	0.050
Midsomer Norton Town Centre Public Realm	0.080
Whitchurch public realm	0.050
	0.530
<b>Waste</b>	
Relocation of waste and recycling operations	0.200
Relocation of Bath Recycling Centre Facility	0.200
	0.400
<b>Strategic Transport Infrastructure</b>	
York Street / Swallow Street Public Realm	0.100
Union Street Public Realm	0.150
Bath Streetscape	0.050
Keynsham Transport	0.200
Highways schemes in North East Somerset	0.180
Transport Whitchurch	0.045
	0.725
<b>Carry Forward for Use in Future Years</b>	
Future Year Allocations	0.118
	0.118
	<b>3.873</b>

The Capital Programme has been updated to include CIL funding.

In some cases the relevant Capital Programme items are for multiple years, which include funding through CIL allocations. It is therefore proposed that allocations for future year CIL are confirmed in line with the Capital Programme for 2019/20 onwards as follows;

<b>CATEGORY AND ITEM</b>	<b>Income 2018/19 for spend 2019/20 £m</b>	<b>Income 2019/20 for spend 2020/21 £m</b>
<b>Future Year Allocations within Capital Programme</b>		
Keynsham Leisure Refurb	0.250	-
Relocation of waste and recycling operations	0.500	-
Relocation of Bath Recycling Centre Facility	-	0.350
	0.750	0.350

### **Local CIL for Bath**

Recommendations for the spending of the neighbourhood element of CIL for Bath are considered at meeting of the Bath City Forum Working Group. Meetings take place every two months and the recommendations are taken to the full meeting of Bath City Forum where each project is voted upon. The successful recommendations then need to be approved by cabinet before the funds can be committed.

Bath City Forum has recently met and made its first recommendation, which will be brought forward for Cabinet consideration in due course.

The process for the submission of applications and the full criteria are available on the [B&NES Council website](#) along with a status report for project ideas that have been received.